

# HAMPSHIRE AND ISLE OF WIGHT LOCAL GOVERNMENT ASSOCIATION

8 June 2007

## THE ASSOCIATION'S BUDGET AND SUBSCRIPTIONS 2007-2008

### Report by the Director

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#### RECOMMENDATION

That the subscription unit of £2,100 agreed at the January meeting be confirmed for the year 2007/2008.

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1. The Association approved its budget and subscriptions for 2007/8 in January. The budget is met by the payment of "subscription units" from member authorities. The New Forest National Park Authority pays one unit; District Councils, the Police Authority and the Hampshire Fire and Rescue Authority each pay two units; Unitary Councils pay three units and the County Council pays four units. In addition, Associations of Parish and Town Councils pay £1 per parish.
2. The approved budget is slightly higher than that for 2006/2007 as a result of inflation. The proposed subscription increase of 2.4% is slightly less than the current level of inflation. The proposed subscriptions for 2007-2008 are as follows:

#### **Proposed Subscriptions for 2007/2008**

(based on a subscription unit of £2,100)

	£
County Council (4 units)	8,400
Unitary Council (3 units)	6,300
District Council (2 units)	4,200
Police/Fire and Rescue Authority (2 units)	4,200
National Park Authority (1 unit)	2,100

3. The preliminary outturn report for 2006/2007 and details of the budget already agreed for 2007/2008 are shown in Annex 1 overleaf. (The Association's financial year runs from June to May, to allow for any changes following the election to influence the Association's activities).

**NICK GOULDER**

**Director**

Date: 29 May 2007

Annex: 1

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